

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005-2009**



**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION**

**FUNCTIONAL AREA: HEALTH & HUMAN SERVICES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005-2009**

**Arthur Boutiette**  

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**Director**

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# STRATEGIC PLAN

<b>Agency Name</b>	Disability Determination for Social Security Administration
<b>Agency Mission Statement:</b>  To provide determination of disability on behalf of Arkansas by adhering to relevant regulations and instructions in an accurate and efficient manner.	

**AGENCY GOAL 1:** To determine the eligibility of applicants for disability benefits under Title II and XVI of the Social Security Act.

**AGENCY GOAL 2:** To provide Administrative direction and support to the adjudicative Program.

# STRATEGIC PLAN

<b>Agency Name</b>		Disability Determination for Social Security Administration
<b>Program</b>		Administration Program
<b>Program Authorization</b>		A C A 20-76-301 through 20-76-305 Social Security Act Title II and Title XVI
<b>Program Definition:</b>  <b>Program Funds-Center Code: <u>0311P01</u></b>		The Administrative Program provides structure and relationship among the various units of the agency, responsible for disability determinations. It provides performance criteria such as the rate of accuracy of decisions and the time periods within which determinations must be made. Fiscal control procedures and submission of reports and other data as required.
<b>AGENCY GOAL(S)</b>	<b>2</b>	
<b>Anticipated Funding Sources for the Program:</b>		Federal Funds

## Goal 1:

Provide administrative direction and support to insure that department programs meet their objectives and performance targets.

### **OBJECTIVE1: (Sub-Funds Center Code: 00CV )**

To provide for general operations support and overhead costs not treated as direct costs in other programs.

#### **STRATEGY 1:**

To provide non-administrative departments with financial and operational support.

### **OBJECTIVE 2: (Sub-Funds Center Code: 01CV )**

To effectively utilize information technology resources to support the mission of Disability Determination Agency.

#### **STRATEGY 1:**

To assure that information technology resources are available to accomplish the mission of the agency.

# STRATEGIC PLAN

<b>Agency Name</b>	Disability Determination for Social Security Administration
<b>Program</b>	Disability Determination – Administrative Program

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

<b>DESCRIPTION</b> (indicate the Goal and objective to which applicable.)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>	<b>FISCAL YEAR 2008</b>	<b>FISCAL YEAR 2009</b>
% of agency performance objectives and targets met <i>Goal 1, Objective 1</i>	Internal Analysis	87%	87%	87%	87%	87%
% of agency staff and budget in the Administrative Program compared to total agency positions and budget <i>Goal 1, Objective 1</i>	Internal Analysis	18%	18%	18%	18%	18%
Agency information technology budget as a percent of total agency budget <i>Goal 1, Objective 1</i>	Internal Analysis	1%	1%	1%	1%	1%
Number of prior year audit findings repeated in subsequent audit <i>Goal 1, Objective 1</i>	Internal Analysis	1	1	0	0	0

# STRATEGIC PLAN

<b>Agency Name</b>		Disability Determination for Social Security Administration
<b>Program</b>		Disability Determination
<b>Program Authorization</b>		A C A 20-76-301 through 20-76-305 Social Security Act Title II and Title XVI
<b>Program Definition:</b>  <b>Program Funds-Center Code: <u>0311P02</u></b>		The Disability Program is defined as the adjudicative process to make disability decisions in accordance to precise federal regulations. The Federal Government has responsibility for establishing criteria, approving the agency budget, issuing national instructions and developing policies and procedures.  Applications for Disability Benefits are filed with Social Security district offices. These offices assist in completing the claimant's application and then forward the application to the State Disability Agency for Determination.
<b>AGENCY GOAL(S)</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		Federal Funds

## GOAL 1:

To make Disability Determinations. To determine if applicants for disability benefits meet the criteria for eligibility.

### **OBJECTIVE 1: (Sub-Funds Center Code: 02CV )**

To make determinations for disability benefits under the Title II and XVI of the Social Security Act.

#### **STRATEGY 1:**

To conduct an adjudication process for consideration of applications for disability eligibility.

### **OBJECTIVE 2: (Sub-Funds Center Code: 03CV )**

To investigate suspected cases of fraud or abuse.

#### **STRATEGY 1:**

To investigate inconsistencies in claim files which indicate fraud or abuse.

# STRATEGIC PLAN

<b>Agency Name</b>	Disability Determination for Social Security Administration
<b>Program</b>	Disability Determination

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>	<b>FISCAL YEAR 2008</b>	<b>FISCAL YEAR 2009</b>
Increase Adjudication Accuracy Rate <i>Goal 1, Objective 1</i>	Statistical Data published by SSA	94%	95%	95%	95%	95%
Reduction in application processing time <i>Goal 1, Objective 1</i>	Statistical data published internally	90 days	85 days	85 days	85 days	85 days
Disposition of cases vs. number of cases received <i>Goal 1, Objective 1</i>	Statistical data published by SSA	95%	96%	97%	97%	97%
Percent of determinations changed through the reconsideration process <i>Goal 1, Objective 1</i>	Statistical data published by SSA	15%	15%	15%	15%	15%
Number of suspected fraud cases investigated <i>Goal 1, Objective 2</i>	Statistical data published internally	75	80	85	85	85